



**TOWN COUNCIL
BUDGET RETREAT
Wampee Conference Center
March 24 & 25, 2011**

AGENDA

March 24, 2011

8:00 AM - 9:00 AM	Breakfast
9:00 AM - 9:45 AM	Budgeting: An Overview (Lecture, No Pictures)
9:45 AM - 10:00 AM	Break
10:00 AM - 12:00 PM	FY 2011 - 2012 Proposed Budget (Lots of Pictures)
12:00 PM - 1:30 PM	Lunch
1:30 PM - 2:00 PM	P, B, & Z
2:00 PM - 3:00 PM	Public Works
3:00 PM - 3:15 PM	Break
3:15 PM - 4:00 PM	Police
4:00 PM - 6:00 PM	Open Discussion or Free Time
6:00 PM	Dinner

March 25, 2011

8:00 AM - 9:00 AM	Breakfast
9:00 AM - 9:30 AM	Micromanaging Operational Expenditures: GOV201
9:30 AM - 11:00 AM	Open Discussion