

STATE OF SOUTH CAROLINA)
)
 COUNTY OF HORRY)
)
 TOWN OF SURFSIDE BEACH)

AN ORDINANCE OF THE TOWN OF SURFSIDE BEACH TO ADOPT THE 2017-2018 FISCAL YEAR MUNICIPAL BUDGET AND TO SET THE TAX MILLAGE FOR THE FISCAL YEAR ENDING JUNE 30, 2018

WHEREAS, §5-7-260(3) of the South Carolina Code requires that a municipal council shall act by ordinance to adopt budgets and levy taxes pursuant to public notice; and

WHEREAS, the Mayor and Town Council of the Town of Surfside Beach in council duly assembled desire to adopt a budget for the 2017-2018 fiscal year and establish a tax millage for the fiscal year ending June 30, 2018;

NOW, THEREFORE, that the Mayor and Town Council have accepted and adopted the following calculations for the 2017-2018 fiscal year budget for expenditure and estimated revenue.

Section 1. MUNICIPAL BUDGET. That the following appropriations be, and the estimated revenue to support these appropriations set forth on **EXHIBIT 1**, which is attached hereto and incorporated herein as if fully set forth and in the proposed recommended budget are hereby adopted, and is hereby made part hereof as if fully set forth herein.

Section 2. Funds sufficient to cover all fiscal year 2016-2017 budget items encumbered but unpaid at the end of the fiscal year shall be carried forward to the 2017-2018 budget to meet the lawful obligations of the Town of Surfside Beach.

Section 3. The Town Council and Town Administrator shall administer the budget. In addition, the Town Administrator with Town Council's approval may authorize the transfer of appropriated amounts within any fund as necessary to achieve the goals of the budget. Revisions to alter any fund must be approved by Town Council. Thus, the legal level of control is at the fund level.

Section 4. TAX MILLAGE. That a tax for the general fund to cover the period from July 1, 2017 to June 30, 2018, both inclusive, of 46.2 mills is hereby levied upon all taxable property in Surfside Beach.

Section 5. MILLAGE CAP EXCEPTION USAGE. In accordance with Section 6-3-320 of the South Carolina Code of Laws, Town Council may levy additional millage, which is less than or equal to that allowed by law. As of this date, the Town of Surfside Beach millage rate may be changed as outlined in the following chart; however, Town Council has not imposed a millage increase during FY2017-2018:

Town of Surfside Beach							
Tax Millage Bank							
Fiscal Year	Prior Year Millage	% Average CPI	% Population Growth	Allowable % Increase Mill Rate	Allowable Mills	Millage Bank Used	Millage Bank Balance
FY 14-15	40	1.46	2.54	4.0	1.60	-6.22	0
FY 15-16	46.2	1.62	2.10	3.72	1.72	0	1.72
FY 16-17	46.2	.12	2.42	2.54	1.18	0	2.90
FY 17-18	46.2	1.26	2.62	3.88	1.80	0	4.70

Section 6. Attachment A identifies all Capital Equipment in excess of Five Thousand (\$5,000) Dollars authorized for acquisition under these appropriated amounts within all funds. Attachment B identifies all Capital Improvements in excess of Five Thousand (\$5,000) Dollars authorized for acquisition under these appropriated amounts within all funds. Attachment C sets forth miscellaneous fees charged

by the town. Attachments A, B and C are hereby incorporated into this ordinance as if fully set forth herein.

Severability. If any provision, clause, sentence, or paragraph of this ordinance or the application thereof to any person or circumstances shall be held invalid, that invalidity shall not affect the other provisions of this article, which can be given effect without the invalid provision or application, and to this end the provisions of this article are declared to be severable.

Effect of Section Headings. The headings or titles of the several sections hereof shall be solely for convenience of reference and shall not affect the meaning, construction, interpretation or effect of this ordinance.

Repeal and Effective Date. All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed. This ordinance shall take effect July 1, 2017 upon approval by the Town Council of the Town of Surfside Beach, South Carolina.

BE IT ORDERED AND ORDAINED by the Mayor and Town Council of the Town of Surfside Beach, South Carolina, in assembly and by the authority thereof, this 13th day of June 2017.

Robert F. Childs, Mayor

Ron Ott, Mayor Pro Tempore

Timothy T. Courtney, Town Council

Mark L. Johnson, Town Council

David L. Pellegrino, Town Council

Julie M. Samples, Town Council

Randle M. Stevens, Town Council

Attest:

Debra E. Herrmann, CMC, Town Clerk

Approved

Town of Surfside Beach			
Proposed Consolidated Budget 2017-2018			
Exhibit 1 Ordinance # 17-0845			
	Governmental	Enterprise	Total
	Operating	Operating	Operating
	Budget	Budget	Budget
Revenues and Other Financing Sources			
Property Taxes	\$ 3,041,430	\$ -	\$ 3,041,430
Licenses and Permits	1,727,300	-	1,727,300
Franchise Fees	634,140	-	634,140
Fines And Forfeitures	141,200	-	141,200
Interest	6,800	2,250	9,050
Intergovernmental	1,624,320	-	1,624,320
Parking	308,600	166,200	474,800
Other	1,422,480	31,250	1,453,730
Charges for Current Services	-	1,508,500	1,508,500
Transfers From Other Funds	1,274,425	-	1,274,425
Net Use of Fund Balances	141,175	279,320	420,495
Total	\$ 10,321,870	\$ 1,987,520	\$ 12,309,390
Expenditures/Expenses			
Salaries	\$ 3,578,925	\$ 366,060	\$ 3,944,985
Benefits	1,445,980	161,785	1,607,765
General Government	311,310	-	311,310
Public Safety	796,325	-	796,325
Parking	125,500	-	125,500
Planning, Building and Zoning	65,070	-	65,070
Grounds	260,785	-	260,785
Street	286,370	-	286,370
Sanitation and Pier	-	1,331,130	1,331,130
Intergovernmental Maintenance	32,915	-	32,915
Events	181,310	-	181,310
NonDepartmental	293,480	-	293,480
Capital Outlay	1,528,000	-	1,528,000
Debt Service	80,625	-	80,625
Transfers To Other Funds	1,171,975	106,120	1,278,095
Increase in Fund Net Assets	163,300	22,425	185,725
Total	\$ 10,321,870	\$ 1,987,520	\$ 12,309,390
Enterprise Capital Items (Sanitation only)	-	275,000	275,000
Less Interfund Transfers	(1,171,975)	(106,120)	(1,278,095)
Grand Total	\$ 9,149,895	\$ 2,156,400	\$ 11,306,295

Attachment (A)			
Town of Surfside Beach All Funds			
FY Budget 2017-2018			
Authorized for Acquisition by the FY 2017-2018 Budget			
Capital Equipment Over \$5,000			
FUND			Totals
	<u>Cost</u>	<u>Description</u>	
General			
Public Works	\$ 40,000	Dump Body	
Public Works	10,000	Gator	
NonDepartmental	10,000	HVAC	
			\$ 60,000
Hospitality			
Police	\$ 33,100	Patrol Vehicle	
Police	24,000	CAD	
Police	40,000	SLED Compliance	
			\$ 97,100
Accommodations Tax Fund			
Police	\$ 20,000	Vehicle	
Police	14,000	Vehicle	
			\$ 34,000
Sanitation Fund			
	\$ 250,000	Front Loader	
	25,000	Pick up Truck	
			\$ 275,000
Total ALL FUNDS	\$ 466,100		\$ 466,100

Attachment (B)			
Town of Surfside Beach			
FY Budget 2017-2018			
Authorized for Acquisition by the FY 2017-2018 Budget			
FUND	Capital Improvements over \$5,000		Totals
	Cost	Description	
Capital Projects			
Public Works	\$ 250,000	Street Paving	
Public Works	500,000	Promenade	
Public Works	625,000	Myrtle Swash Bridge	
Public Works	68,000	Hydrants	
Public Works	25,000	Sidewalk	
			\$ 1,468,000
Hospitality			
Police	\$ 28,000	Remodel Rescue	
Public Works	14,950	Walk over	
Public Works	45,000	Restroom Passive Park	
Events	10,000	Veterans Wall	
			\$ 97,950
Pier Fund (Services)			
Pier Fund	\$ 125,000	Hagerty	
Pier Fund	200,000	Engineering Etc.	
			\$ 325,000
Total ALL FUNDS	\$ 1,890,950		\$ 1,890,950

Attachment C – Fees Collected

Fees for Town Merchandise

- \$ 8.00 Surfside Beach Caps
- \$ 7.00 Surfside Beach Visors
- \$12.00 Town of Surfside Beach Pier Long Sleeve T-Shirt
- \$10.00 Town of Surfside Beach Pier Short Sleeve T-Shirt
- \$ 1.00 Town of Surfside Beach Sticker (SBB)
- \$ 5.00 Town of Surfside Beach License Plate
- \$15.00 Town of Surfside Beach Tote Bag
- \$ 5.00 Town of Surfside Beach Coffee Mug

Miscellaneous Fees

- \$ 0.10 Copy – black and white per copy
- \$ 0.25 Copy – color per copy
- \$ 1.00 Fax per page
- \$ 5.00 Notary Fees
- FOIA Copy Cost: \$0.20 per copy – black and white; \$0.81 per copy – color (effective October 1, 2017)

Codified Fees

- §3-23 Registration of Dogs (Pet Licenses)
- §4-4 License Fee & §4-20.2 Classification and rates (Business Licenses)
- §8-112(c) Service Charges (False Alarms)
- §9-16(a)(2) Non-resident residential property owner parking decals for vehicles, including golf carts
- §13-52 Building permit and review fees
- §14-141 Civic Center & Floral Clubhouse fees
- §17, Article VI, Division 2 Landscaping & Tree Protection fees

Fees Collected by Others

- §9-9 Charges (Parking Fees), Lanier Parking Solutions
- §7-12 Service Charges, Sanitation Enterprise Fund via Grand Strand Water & Sewer Authority

Surfside Pier Fees (Established by Town Council as governing body in lease dated 05/06/2010) *Rates are per person. Pier Fishing and admissions are closed due to Hurricane Matthew until further notice.*

Daily	Bottom Fishing	Float Fishing	Walking
Residents	\$4.50 + tax	\$6.25 + tax	*Free Pier Pass
Non-Residents	\$9.00 + tax	\$12.50 + tax	\$1.00
Weekly	Bottom Fishing	Float Fishing	
Residents	\$20.00 + tax	\$31.25 + tax	
Non-Residents	\$40.00 + tax	\$62.50 + tax	
Yearly	Bottom Fishing	Float Fishing	
Residents	\$75.00 + tax	\$100.00 + tax	
Non-Residents	\$150.00 + tax	\$200.00 + tax	

*Walking passes are available to residents and non-resident property owners upon proof of ownership at Town Hall. Children age 7 and under are free.