

STATE OF SOUTH CAROLINA)
) AN ORDINANCE OF THE TOWN OF SURFSIDE BEACH
 COUNTY OF Horry)
) TO AMEND FISCAL YEAR 2017-2018 MUNICIPAL BUDGET
 TOWN OF SURFSIDE BEACH)

WHEREAS, the Mayor and Town Council of the Town of Surfside Beach, in council duly assembled, desire to amend the Fiscal Year 2017-2018 Municipal Budget for revenue and expenditures; and

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS that the Fiscal Year 2017-2018 Municipal Budget is hereby amended as follows:

Fund to be Amended	FY2017-2018 ADOPTED <u>BUDGET</u>	<u>CHANGE</u>	FY2017-2018 AMENDED <u>BUDGET</u>
Accommodations Tax Fund Expenditure	\$ 660,500	\$ 50,000	\$ 710,500
Capital Projects Fund Revenue	\$2,229,300	\$ 55,000	\$2,284,300
Expenditures	\$2,310,900	\$ 128,400	\$2,439,300
Hospitality Tax Fund Expenditures	\$ 894,875	\$ 90,000	\$ 984,875
Pier Enterprise Fund Expenses	\$ 580,720	\$ 175,000	\$ 755,720

SEVERABILITY. If any provision, clause, sentence, or paragraph of this ordinance or the application thereof to any person or circumstances shall be held invalid, that invalidity shall not affect the other provisions of this article, which can be given effect without the invalid provision or application, and to this end the provisions of this article are declared to be severable.

EFFECT OF SECTION HEADINGS. The headings or titles of the several sections hereof shall be solely for convenience or reference and shall not affect the meaning, construction, interpretation or effect of this ordinance.

REPEAL AND EFFECTIVE DATE. All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed. This ordinance shall take effect immediately upon approval at second reading by the Town Council of the Town of Surfside Beach, South Carolina.

BE IT ORDERED AND ORDAINED by the Mayor and Town Council of the Town of Surfside Beach, South Carolina, in assembly and by the authority thereof, this 25th day of June 2018.

Surfside Beach Town Council

VOTE:	Yes	No
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
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Robert F. Childs, III, Mayor

David L. Pellegrino, Mayor Pro Tempore

Bruce H. Dietrich, Town Council

Mark L. Johnson, Town Council

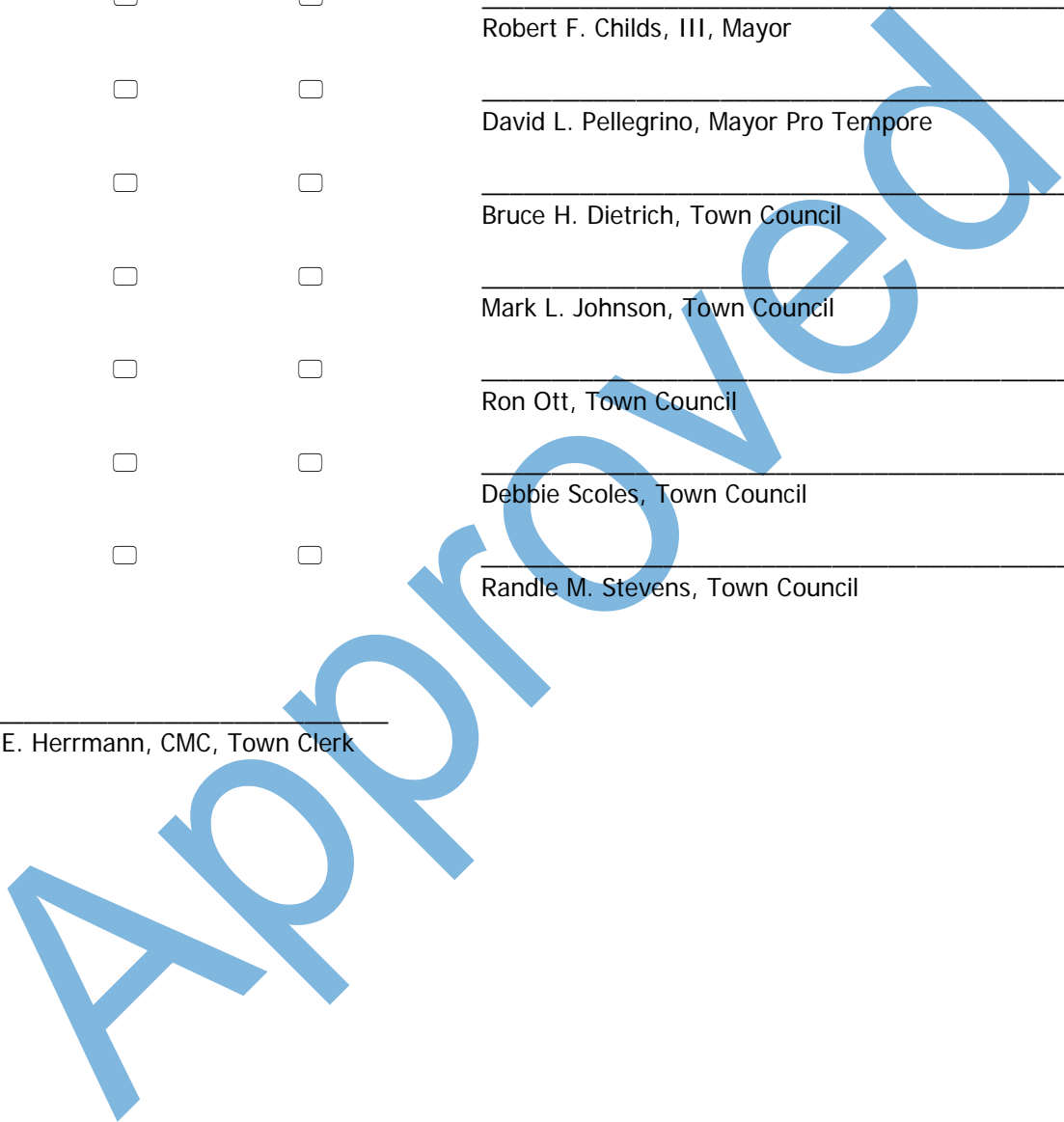
Ron Ott, Town Council

Debbie Scoles, Town Council

Randle M. Stevens, Town Council

Attest:

Debra E. Herrmann, CMC, Town Clerk



6/11/2018 First Reading				
6/26/2018 Proposed Second Reading				
Town of Surfside Beach				
Proposed Budget Amendment				
Fiscal Year 2017-2018				
Accommodations Tax Fund	FY 2017-2018	FY 2017-2018		
	Original	Expected	Increase	
Operating Expenditures	Budget	Expenditures	(Decrease)	Explanation
Fire ATV	\$ -	\$ 30,000	\$ 30,000	Purchase Beach Rescue Equipment
Police Beach Bobcat	-	20,000	20,000	Purchase Beach Services Vehicles
Original Budget Expenditures 2017-2018			660,500	Original Budget
Amended Expenditures	\$ -	\$ 50,000	\$ 710,500	Amended Expenditures
Capital Projects Fund	FY 2017-2018	FY 2017-2018		
	Original	Expected	Increase	
Operating Revenue	Budget	Revenues	(Decrease)	Explanation
Transfer in for Myrtle Swash Bridge	\$ -	\$ 55,000	\$ 55,000	Increased Transfer from Hosp
Original Budgeted Revenue 2017-2018		-	2,229,300	Original Budget
Amended Revenues	\$ -	\$ 55,000	\$ 2,284,300	Amended Revenues
	FY 2017-2018	FY 2017-2018		
	Original	Expected	Increase	
Operating Expenditures	Budget	Expenditures	(Decrease)	Explanation
HYW 17 Underground Stantec	-	73,400	73,400	Contract Award Hwy 17 Engineer
Myrtle Swash Contract Increase	574,000	596,500	22,500	Award 12-20-2017
Myrtle Swash Contract Change Order	-	32,500	32,500	Change order June 2018
Original Budgeted Expenditures in 2017-2018			2,310,900	Original Budget
Amended Expenditures	\$ 574,000	\$ 702,400	\$ 2,439,300	Amended Expenditures

6/11/2018 First Reading				
6/26/2018 Proposed Second Reading				
Town of Surfside Beach				
Proposed Budget Amendment				
Fiscal Year 2017-2018				
Hospitality Fund	FY 2017-2018	FY 2017-2018		
	Original	Expected	Increase	
Operating Expenditures	Budget	Expenditures	(Decrease)	Explanation
Passive Park Restroom	\$ 45,000	\$ 65,000	\$ 20,000	Upgraded Facility Approval 11/14/2017
Advertising	-	5,000	5,000	Ad Inside Market Common
Walkovers	14,950	24,950	10,000	Survey Costs Additional Walkover
Transfer to Capital Projects for Myrtle Swash Bridge	-	55,000	55,000	Myrtle Swash Bridge
Original Budget Expenditures 2017-2018			894,875	Original Budget
Amended Expenditures	\$ 59,950	\$ 149,950	\$ 984,875	Amended Expenditures
Pier Fund				
	FY 2017-2018	FY 2017-2018		
Expenses	Original	Expected	Increase	
	Budget	Expense	(Decrease)	Explanation
Collins Engineers Contract for Design \$ 208,700 contract	\$ -	\$ 100,000	\$ 100,000	Design
Collins Engineers Contract for Design \$ 436,850 contract		75,000	75,000	Design
Original Budgeted Expenditures in 2017-2018			580,720	Original Budget
Amended Expenses	\$ -	\$ 175,000	\$ 755,720	Amended Expenses